

RESOLUTION NO. R-2026-02

RESOLUTION TO AUGMENT THE BUDGET OF THE  
CLARK COUNTY STADIUM AUTHORITY  
FOR THE 2026 FISCAL YEAR

WHEREAS, the Football Stadium Fund paid the formative expenses related to the relocation of the A's Major League Baseball team, and

WHEREAS, the Baseball Stadium Fund has subsequently received adequate revenues to reimburse the Football Stadium Fund, and

WHEREAS, the Clark County Stadium Authority Board (Board) wishes to augment interest earnings in the Baseball Stadium Fund and amend the transfers between various funds, and

WHEREAS, there is a need to modify appropriations to establish funding for expenditures and other uses in the current year as follows:

	Revenues and Other Sources	Expenditures and Other Uses
<b>BASEBALL STADIUM FUND:</b>		
Interest Earnings	\$ 50,000	
Transfers to Baseball Stadium Debt Service Fund	-	(1,032,958)
Transfers to Football Stadium Fund		1,082,958
<b>TOTAL BASEBALL STADIUM FUND</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>FOOTBALL STADIUM FUND:</b>		
Transfers from Baseball Stadium Fund	\$ 1,082,958	\$ -
<b>TOTAL FOOTBALL STADIUM CAPITAL PROJECTS FUND</b>	<b>\$ 1,082,958</b>	<b>\$ -</b>
<b>BASEBALL SERVICE DEBT SERVICE FUND:</b>		
Transfers from Baseball Stadium Fund	\$ (1,032,958)	\$ -
<b>TOTAL BASEBALL STADIUM DEBT SERVICE FUND</b>	<b>\$ (1,032,958)</b>	<b>\$ -</b>

NOW THEREFORE, IT IS HEREBY RESOLVED that the Board shall amend its fiscal year (FY) 2026 budget as follows,

By increasing revenues and other sources by \$50,000 in the Baseball Stadium Fund, thereby increasing appropriations from \$12,000,000 to \$12,050,000; and

By increasing revenues and other sources by \$1,082,958 in the Football Stadium Fund; and

By decreasing revenues and other sources by \$1,032,958 in the Baseball Stadium Debt Service Fund.

PASSED AND ADOPTED this 21<sup>st</sup> day of May 2026, by the following vote:

Those Voting Aye: \_\_\_\_\_

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Those Voting Nay: \_\_\_\_\_  
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Those Abstaining: \_\_\_\_\_  
\_\_\_\_\_

Those Absent: \_\_\_\_\_  
\_\_\_\_\_

CLARK COUNTY STADIUM AUTHORITY

By \_\_\_\_\_  
STEVE HILL  
CHAIR

ATTEST:

\_\_\_\_\_  
LAWRENCE EPSTEIN  
VICE CHAIRMAN